FY 2011 Capital Budget TPS Report 53916v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Anchorage Park Foundation

Due in at Title.

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Anchorage Park Foundation - William B. Lyons Park Improvements

State Funding Requested: \$193,200 House District: 20 / J

One-Time Need

Brief Project Description:

The Anchorage Park Foundation and the Parks & Recreation Department are working together to make community-identified fixes in William B. Lyons Park in Mountain View.

Funding Plan:

Total Cost of Project: \$235,200								
	Amount	FY	Amount	FY	Amount	FY		
Local Funds	\$9,000	2007						
Other Funds	\$33,000	2007						
Total	\$42,000	_						

Explanation of Other Funds:

The Anchorage Park Foundation is the proud recipient of a 5 year grant from the Rasmuson Foundation to rehabilitate Anchorage neighborhood parks. The APF plans to invest \$33,000 in improvements to William B. Lyons Park in summer 2010, to be matched by volunteer contributions.

Detailed Project Description and Justification:

The Anchorage Park Foundation and the Parks & Recreation Department are working together to address the fix-its in neighborhood parks throughout the city, using the Anchorage Parks Report Card to identify priority repairs. More than 1,000 community volunteers evaluated 53 neighborhood parks based on cleanliness, safety, structure, appearance, and function.

We're working hard with community park committees comprising Community Council members, user groups and park neighbors to prioritize the Fix-It lists, build volunteer support and plan this summer's work.

This Mountain View neighborhood park, named for a beloved local pastor, sits next to the Mountain View Boys & Girls Club, a community center for sports, recreation activities and gatherings. In 2008, with funding from the Mountain View Weed & Seed program, 5th and 6th graders from Mountain View Elementary School graded William B. Lyons Park and Duldida Park, and gave it a C- for shoddy maintenance to play equipment, litter, graffiti, dog waste, and inadequate trash cans.

This summer, we plan to scrape together public and private funding with volunteer efforts to make a difference in the Mountain View community. Please join us.

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For use by Co-chair Staff Only:

\$193,200 ed

Federal Tax ID: 92-0155067

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Project Timeline:

The William B. Lyons Park Fix-It project and related expenditures will take place between June - September 2010. A minimum level of improvements can be made with existing Anchorage Park Foundation and Parks & Recreation Department funding. Additional legislative funding will enable more thorough rehabilitation of William B. Lyons Park.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage Parks & Recreation Department

Grant Recipient Contact Information:

Name: Beth Nordlund

Address: 715 L Street, Suite 200

Anchorage, AK 99501

Phone Number: (907)274-1004

Email: beth@anchorageparkfoundation.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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Contact Name: George Ascott
Contact Number: 465-2435

For use by Co-chair Staff Only:

5:14 PM 5/4/2010

ANCHORAGE PARK FOUNDATION

Since 2004, the Anchorage Park Foundation has invested more than \$13 million in Anchorage parks, trails and recreation programs. Join us this summer to revitalize neighborhood parks in your district.

VOLUNTEER



IMPROVE PARKS



BUILD A STRONGER ANCHORAGE



Work PH:

Anchorage Park Foundation

Yes! I would like to support the Anchorage Park Foundation. Enclosed is my contribution of:

- □ \$10,000 and up Park Philanthropists □ \$5,000 \$9,999 Great Parks Investors
- □ \$1,000 \$4,999 Stewards
- □ I/We would like to make a contribution for a specific project
- ☐ Please list my/our name(s) in the annual report as follows: ☐ Check here for anonymous listing

Name

Home PH:

Alaska Community Foundation

Method of Payment:

☐ My check is enclosed *Please make payable to:

Anchorage Park Foundation 400 L Street, Suite 100 Anchorage, AK 99501

☐ Please charge my credit card: ☐ Visa ☐ MC

Card #

Signature: X

City

Contributions to the Anchorage Park Foundation are tax deductible to the full extent of the law. The Anchorage Park Foundation is part of the Alaska Community Foundation, Federal Tax ID #92-0155067

Spring 2010





Anchorage Park

William B. Lyons Park

Anchorage Park

The Anchorage Park Foundation strives to build Healthy Parks & Healthy People by mobilizing public support and financial resources for Anchorage parks, trails, and recreation opportunities. Do you have a vision for parks, trails, open spaces and recreation in Anchorage? Consider the Anchorage Park Foundation your opportunity to fund community projects through public-private partnerships.

Visit us at: www.AnchorageParkFoundation.org



Anchorage has 10,946 acres of municipal parkland, 223 parks, and over 250 miles of trails and greenbelts that link neighborhoods with surrounding natural open space and wildlife habitat. These are considerable assets for the citizens of Anchorage to enjoy and maintain.

Parks & Recreation launched the Clean & Green, Safe & Secure Campaign with the Anchorage Park Foundation to upgrade the safety, function, and appearance of Anchorage parks. To get involved, call 274-1004.

907.274.1004

Park Report Card Grade: C-

The Anchorage Park Foundation and the Municipality of Anchorage Parks & Recreation Department are working together to address the fix-its in neighborhood parks throughout the city, using the Anchorage Parks Report Card to identify priority repairs. More than 1,000 community volunteers evaluated 53 neighborhood parks based on cleanliness, safety, structure, appearance, and function.

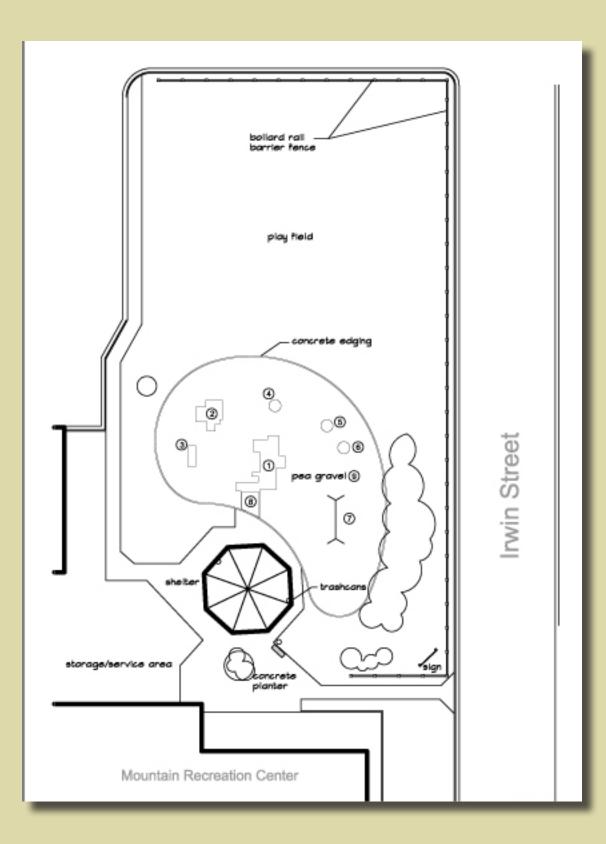
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We are working with Wells Fargo Bank and the Anchorage Community Land Trust to seek additional funds for WIlliam B. Lyons Park improvements. This summer, we will combine public and private funding with volunteer efforts to make a difference in the Mountain View community. Please join us.







William B. Lyons Park Fix It List

- 1. Add new signs & friendly park rules kiosk
- 2. Add new dog station
- 3. New trash container
- 4. Replace play equipment
- 5. Replace play area safety surfacing
- 6. Expand plaza under picnic shelter
- 7. Add picnic tables
- 8. Repair and clean benches in play area; add new benches
- 9. Upgrade play field area



Project Cost Estimate

Project Budget	Cost				
1. Signs	\$4,100				
2. Dog stations	\$300				
3. Trash containers	\$5,600				
4. New play equipment	\$150,000				
5. Picnic area plaza	\$40,000				
6. Picnic tables	\$5,200				
7. Benches	\$20,000				
8. Play field upgrades	\$10,000				
Total	\$235,200				
2010 State Request					
Anchorage Park Foundation	\$33,000				
Municipal Bond Funding	\$9,000				
State Request	\$193,200				
Total	\$235,200				

Legend



William B. Lyons Park